



# STATECIVILSERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/8/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/8/2018

**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	68.02	5,100,248.10	96	68.02	5,100,248.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>68.02</b>	<b>5,100,248.10</b>	<b>96</b>	<b>68.02</b>	<b>5,100,248.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>755,102.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>994,821.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,219,768.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,321,272.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,837,820.40	0	0.00	0.00	32	30.00	1,837,820.40
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,837,820.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,837,820.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	375.00	23,933,074.72	104	104.00	8,295,521.00	497	479.00	32,228,595.72
<b>Agency Total</b>	<b>393</b>	<b>375.00</b>	<b>23,933,074.72</b>	<b>104</b>	<b>104.00</b>	<b>8,295,521.00</b>	<b>497</b>	<b>479.00</b>	<b>32,228,595.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,273,756.82	11	5.00	817,118.64	171	164.00	13,090,875.46
<b>Agency Total</b>	<b>160</b>	<b>159.00</b>	<b>12,273,756.82</b>	<b>11</b>	<b>5.00</b>	<b>817,118.64</b>	<b>171</b>	<b>164.00</b>	<b>13,090,875.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	274.00	15,307,511.96	274	274.00	15,307,511.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>274</b>	<b>274.00</b>	<b>15,307,511.96</b>	<b>274</b>	<b>274.00</b>	<b>15,307,511.96</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	782	759.00	30,309,358.74	784	761.00	30,395,637.14
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>86,278.40</b>	<b>782</b>	<b>759.00</b>	<b>30,309,358.74</b>	<b>784</b>	<b>761.00</b>	<b>30,395,637.14</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>551,912.40</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,244,884.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>2,013,003.72</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>36</b>	<b>36.00</b>	<b>2,189,096.52</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,076,486.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>61.00</b>	<b>3,076,486.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,202,165.20	95	81.00	4,117,739.60
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>915,574.40</b>	<b>78</b>	<b>64.00</b>	<b>3,202,165.20</b>	<b>95</b>	<b>81.00</b>	<b>4,117,739.60</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
<b>Agency Total</b>	<b>95</b>	<b>93.00</b>	<b>6,115,998.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>94.00</b>	<b>6,260,998.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,085,179.20</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>38</b>	<b>36.00</b>	<b>2,364,275.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,290,199.60	0	0.00	0.00	34	33.00	2,290,199.60
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,290,199.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>2,290,199.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,161,690.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,161,690.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	769.00	52,037,114.48	2	1.00	211,297.58	792	770.00	52,248,412.06
<b>Agency Total</b>	<b>790</b>	<b>769.00</b>	<b>52,037,114.48</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>792</b>	<b>770.00</b>	<b>52,248,412.06</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>3,822,686.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>3,952,686.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,324,654.40	0	0.00	0.00	88	86.00	5,324,654.40
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>5,324,654.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>5,324,654.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
<b>Agency Total</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,850.37	121,111,457.06	1,362	1,290.02	65,007,605.40	3,270	3,140.39	186,119,062.46
<b>DEPARTMENT TOTALS</b>	<b>1,908</b>	<b>1,850.37</b>	<b>121,111,457.06</b>	<b>1,362</b>	<b>1,290.02</b>	<b>65,007,605.40</b>	<b>3,270</b>	<b>3,140.39</b>	<b>186,119,062.46</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	4,009,900.96	5	5.00	499,493.28	106	104.00	4,509,394.24
<b>Agency Total</b>	<b>101</b>	<b>99.00</b>	<b>4,009,900.96</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>106</b>	<b>104.00</b>	<b>4,509,394.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	108.00	4,118,301.20	0	0.00	0.00	130	108.00	4,118,301.20
<b>Agency Total</b>	<b>130</b>	<b>108.00</b>	<b>4,118,301.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>108.00</b>	<b>4,118,301.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	4,886,213.28	0	0.00	0.00	152	141.00	4,886,213.28
<b>Agency Total</b>	<b>152</b>	<b>141.00</b>	<b>4,886,213.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>141.00</b>	<b>4,886,213.28</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	135.00	4,804,425.60	0	0.00	0.00	157	135.00	4,804,425.60
<b>Agency Total</b>	<b>157</b>	<b>135.00</b>	<b>4,804,425.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>135.00</b>	<b>4,804,425.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	138.00	4,485,686.40	0	0.00	0.00	145	138.00	4,485,686.40
<b>Agency Total</b>	<b>145</b>	<b>138.00</b>	<b>4,485,686.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>138.00</b>	<b>4,485,686.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	134.00	4,528,573.40	0	0.00	0.00	142	134.00	4,528,573.40
<b>Agency Total</b>	<b>142</b>	<b>134.00</b>	<b>4,528,573.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>134.00</b>	<b>4,528,573.40</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	755.00	26,833,100.84	5	5.00	499,493.28	832	760.00	27,332,594.12
<b>DEPARTMENT TOTALS</b>	<b>827</b>	<b>755.00</b>	<b>26,833,100.84</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>832</b>	<b>760.00</b>	<b>27,332,594.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,368,359.20	12	12.00	1,453,821.72	33	32.00	2,822,180.92
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,368,359.20</b>	<b>12</b>	<b>12.00</b>	<b>1,453,821.72</b>	<b>33</b>	<b>32.00</b>	<b>2,822,180.92</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,175,784.00	36	36.00	3,599,712.22	75	74.00	5,775,496.22
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,175,784.00</b>	<b>36</b>	<b>36.00</b>	<b>3,599,712.22</b>	<b>75</b>	<b>74.00</b>	<b>5,775,496.22</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>3,544,143.20</b>	<b>48</b>	<b>48.00</b>	<b>5,053,533.94</b>	<b>108</b>	<b>106.00</b>	<b>8,597,677.14</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
<b>Agency Total</b>	<b>40</b>	<b>34.75</b>	<b>2,243,615.92</b>	<b>4</b>	<b>3.00</b>	<b>337,601.68</b>	<b>44</b>	<b>37.75</b>	<b>2,581,217.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,907,375.60	1	1.00	111,280.00	40	40.00	2,018,655.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,907,375.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>40</b>	<b>40.00</b>	<b>2,018,655.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.00	2,782,236.34	2	2.00	219,564.80	72	60.00	3,001,801.14
<b>Agency Total</b>	<b>70</b>	<b>58.00</b>	<b>2,782,236.34</b>	<b>2</b>	<b>2.00</b>	<b>219,564.80</b>	<b>72</b>	<b>60.00</b>	<b>3,001,801.14</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	263.00	10,653,522.88	20	6.00	463,961.68	366	269.00	11,117,484.56
<b>Agency Total</b>	<b>346</b>	<b>263.00</b>	<b>10,653,522.88</b>	<b>20</b>	<b>6.00</b>	<b>463,961.68</b>	<b>366</b>	<b>269.00</b>	<b>11,117,484.56</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,350,089.52	4	4.00	313,768.00	29	29.00	1,663,857.52
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,350,089.52</b>	<b>4</b>	<b>4.00</b>	<b>313,768.00</b>	<b>29</b>	<b>29.00</b>	<b>1,663,857.52</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	64.00	2,831,147.28	4	4.00	311,385.62	128	68.00	3,142,532.90
<b>Agency Total</b>	<b>124</b>	<b>64.00</b>	<b>2,831,147.28</b>	<b>4</b>	<b>4.00</b>	<b>311,385.62</b>	<b>128</b>	<b>68.00</b>	<b>3,142,532.90</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	483.75	21,767,987.54	35	20.00	1,757,561.78	679	503.75	23,525,549.32
<b>DEPARTMENT TOTALS</b>	<b>644</b>	<b>483.75</b>	<b>21,767,987.54</b>	<b>35</b>	<b>20.00</b>	<b>1,757,561.78</b>	<b>679</b>	<b>503.75</b>	<b>23,525,549.32</b>

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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	182.00	11,145,819.36	8	8.00	924,639.30	192	190.00	12,070,458.66
<b>Agency Total</b>	<b>184</b>	<b>182.00</b>	<b>11,145,819.36</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>192</b>	<b>190.00</b>	<b>12,070,458.66</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,961.00	189,615,658.18	9	9.00	903,320.08	3,973	3,970.00	190,518,978.26
<b>Agency Total</b>	<b>3,964</b>	<b>3,961.00</b>	<b>189,615,658.18</b>	<b>9</b>	<b>9.00</b>	<b>903,320.08</b>	<b>3,973</b>	<b>3,970.00</b>	<b>190,518,978.26</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,148	4,143.00	200,761,477.54	17	17.00	1,827,959.38	4,165	4,160.00	202,589,436.92
<b>DEPARTMENT TOTALS</b>	<b>4,148</b>	<b>4,143.00</b>	<b>200,761,477.54</b>	<b>17</b>	<b>17.00</b>	<b>1,827,959.38</b>	<b>4,165</b>	<b>4,160.00</b>	<b>202,589,436.92</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	215.00	12,360,351.12	13	13.00	1,451,630.96	250	228.00	13,811,982.08
<b>Agency Total</b>	<b>237</b>	<b>215.00</b>	<b>12,360,351.12</b>	<b>18</b>	<b>18.00</b>	<b>1,671,631.26</b>	<b>255</b>	<b>233.00</b>	<b>14,031,982.38</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,327	1,289.00	53,951,914.90	14	14.00	2,197,049.40	1,341	1,303.00	56,148,964.30
<b>Agency Total</b>	<b>1,327</b>	<b>1,289.00</b>	<b>53,951,914.90</b>	<b>14</b>	<b>14.00</b>	<b>2,197,049.40</b>	<b>1,341</b>	<b>1,303.00</b>	<b>56,148,964.30</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	316.00	13,811,558.80	4	4.00	346,021.52	342	320.00	14,157,580.32
<b>Agency Total</b>	<b>338</b>	<b>316.00</b>	<b>13,811,558.80</b>	<b>4</b>	<b>4.00</b>	<b>346,021.52</b>	<b>342</b>	<b>320.00</b>	<b>14,157,580.32</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	273.00	11,370,764.08	6	6.00	627,205.80	288	279.00	11,997,969.88
<b>Agency Total</b>	<b>282</b>	<b>273.00</b>	<b>11,370,764.08</b>	<b>6</b>	<b>6.00</b>	<b>627,205.80</b>	<b>288</b>	<b>279.00</b>	<b>11,997,969.88</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	164.00	5,720,410.80	0	0.00	0.00	166	164.00	5,720,410.80
<b>Agency Total</b>	<b>166</b>	<b>164.00</b>	<b>5,720,410.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>164.00</b>	<b>5,720,410.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	476.00	20,328,737.00	5	5.00	510,921.58	499	481.00	20,839,658.58
<b>Agency Total</b>	<b>494</b>	<b>476.00</b>	<b>20,328,737.00</b>	<b>5</b>	<b>5.00</b>	<b>510,921.58</b>	<b>499</b>	<b>481.00</b>	<b>20,839,658.58</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	535.00	23,014,351.10	8	8.00	1,075,166.04	548	543.00	24,089,517.14
<b>Agency Total</b>	<b>540</b>	<b>535.00</b>	<b>23,014,351.10</b>	<b>8</b>	<b>8.00</b>	<b>1,075,166.04</b>	<b>548</b>	<b>543.00</b>	<b>24,089,517.14</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	330.00	13,007,103.20	4	4.00	505,447.54	337	334.00	13,512,550.74
<b>Agency Total</b>	<b>333</b>	<b>330.00</b>	<b>13,007,103.20</b>	<b>4</b>	<b>4.00</b>	<b>505,447.54</b>	<b>337</b>	<b>334.00</b>	<b>13,512,550.74</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	748.00	40,705,961.92	0	0.00	0.00	791	748.00	40,705,961.92
<b>Agency Total</b>	<b>791</b>	<b>748.00</b>	<b>40,705,961.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>791</b>	<b>748.00</b>	<b>40,705,961.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	278.00	11,236,742.40	6	6.00	567,329.62	290	284.00	11,804,072.02
<b>Agency Total</b>	<b>284</b>	<b>278.00</b>	<b>11,236,742.40</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>290</b>	<b>284.00</b>	<b>11,804,072.02</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,857	4,688.00	208,877,532.04	60	60.00	7,280,772.46	4,917	4,748.00	216,158,304.50
<b>DEPARTMENT TOTALS</b>	<b>4,857</b>	<b>4,688.00</b>	<b>208,877,532.04</b>	<b>65</b>	<b>65.00</b>	<b>7,500,772.76</b>	<b>4,922</b>	<b>4,753.00</b>	<b>216,378,304.80</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,879,192.80	2	1.00	199,819.88	107	100.00	6,079,012.68
<b>Agency Total</b>	<b>105</b>	<b>99.00</b>	<b>5,879,192.80</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>107</b>	<b>100.00</b>	<b>6,079,012.68</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,800	1,746.00	118,142,177.66	76	56.05	4,566,606.98	1,876	1,802.05	122,708,784.64
<b>Agency Total</b>	<b>1,800</b>	<b>1,746.00</b>	<b>118,142,177.66</b>	<b>76</b>	<b>56.05</b>	<b>4,566,606.98</b>	<b>1,876</b>	<b>1,802.05</b>	<b>122,708,784.64</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	474.00	19,727,565.78	8	6.25	434,358.34	519	480.25	20,161,924.12
<b>Agency Total</b>	<b>511</b>	<b>474.00</b>	<b>19,727,565.78</b>	<b>8</b>	<b>6.25</b>	<b>434,358.34</b>	<b>519</b>	<b>480.25</b>	<b>20,161,924.12</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,570,368.92	10	8.00	855,686.52	165	161.00	9,426,055.44
<b>Agency Total</b>	<b>155</b>	<b>153.00</b>	<b>8,570,368.92</b>	<b>10</b>	<b>8.00</b>	<b>855,686.52</b>	<b>165</b>	<b>161.00</b>	<b>9,426,055.44</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>48,900.80</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>212,222.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>531,978.98</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>646,979.06</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>700,294.40</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>810,305.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,595	2,496.00	153,600,479.34	100	75.30	6,444,804.60	2,695	2,571.30	160,045,283.94
<b>DEPARTMENT TOTALS</b>	<b>2,595</b>	<b>2,496.00</b>	<b>153,600,479.34</b>	<b>100</b>	<b>75.30</b>	<b>6,444,804.60</b>	<b>2,695</b>	<b>2,571.30</b>	<b>160,045,283.94</b>

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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	730.00	33,154,472.00	72	61.00	4,235,206.56	811	791.00	37,389,678.56
<b>Agency Total</b>	<b>739</b>	<b>730.00</b>	<b>33,154,472.00</b>	<b>72</b>	<b>61.00</b>	<b>4,235,206.56</b>	<b>811</b>	<b>791.00</b>	<b>37,389,678.56</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	730.00	33,154,472.00	72	61.00	4,235,206.56	811	791.00	37,389,678.56
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>730.00</b>	<b>33,154,472.00</b>	<b>72</b>	<b>61.00</b>	<b>4,235,206.56</b>	<b>811</b>	<b>791.00</b>	<b>37,389,678.56</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.05	6,761,780.48	14	12.60	1,623,009.44	159	156.65	8,384,789.92
<b>Agency Total</b>	<b>145</b>	<b>144.05</b>	<b>6,761,780.48</b>	<b>14</b>	<b>12.60</b>	<b>1,623,009.44</b>	<b>159</b>	<b>156.65</b>	<b>8,384,789.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7,393,959.04	18	9.73	1,858,794.08	162	152.73	9,252,753.12
<b>Agency Total</b>	<b>144</b>	<b>143.00</b>	<b>7,393,959.04</b>	<b>18</b>	<b>9.73</b>	<b>1,858,794.08</b>	<b>162</b>	<b>152.73</b>	<b>9,252,753.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,511,046.00	17	11.00	2,226,286.40	212	203.00	12,737,332.40
<b>Agency Total</b>	<b>195</b>	<b>192.00</b>	<b>10,511,046.00</b>	<b>17</b>	<b>11.00</b>	<b>2,226,286.40</b>	<b>212</b>	<b>203.00</b>	<b>12,737,332.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>308,089.60</b>	<b>2</b>	<b>2.00</b>	<b>202,513.48</b>	<b>8</b>	<b>8.00</b>	<b>510,603.08</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	40,003,292.68	46	41.00	2,387,961.42	884	856.00	42,391,254.10
<b>Agency Total</b>	<b>838</b>	<b>815.00</b>	<b>40,003,292.68</b>	<b>46</b>	<b>41.00</b>	<b>2,387,961.42</b>	<b>884</b>	<b>856.00</b>	<b>42,391,254.10</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	380.00	26,373,078.16	18	10.00	1,618,695.78	421	390.00	27,991,773.94
<b>Agency Total</b>	<b>403</b>	<b>380.00</b>	<b>26,373,078.16</b>	<b>18</b>	<b>10.00</b>	<b>1,618,695.78</b>	<b>421</b>	<b>390.00</b>	<b>27,991,773.94</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	131.80	7,362,124.64	8	6.60	1,204,032.96	148	138.40	8,566,157.60
<b>Agency Total</b>	<b>140</b>	<b>131.80</b>	<b>7,362,124.64</b>	<b>8</b>	<b>6.60</b>	<b>1,204,032.96</b>	<b>148</b>	<b>138.40</b>	<b>8,566,157.60</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,601,148.24	3	3.00	517,934.30	91	90.00	5,119,082.54
<b>Agency Total</b>	<b>88</b>	<b>87.00</b>	<b>4,601,148.24</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>91</b>	<b>90.00</b>	<b>5,119,082.54</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	361.00	17,621,757.40	22	2.00	1,480,918.40	385	363.00	19,102,675.80
<b>Agency Total</b>	<b>363</b>	<b>361.00</b>	<b>17,621,757.40</b>	<b>22</b>	<b>2.00</b>	<b>1,480,918.40</b>	<b>385</b>	<b>363.00</b>	<b>19,102,675.80</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>460,636.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>600,636.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,022,045.60	6	5.75	995,389.20	108	106.75	6,017,434.80
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>5,022,045.60</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>108</b>	<b>106.75</b>	<b>6,017,434.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,180	1,143.00	65,812,587.62	73	10.50	5,299,584.94	1,253	1,153.50	71,112,172.56
<b>Agency Total</b>	<b>1,180</b>	<b>1,143.00</b>	<b>65,812,587.62</b>	<b>73</b>	<b>10.50</b>	<b>5,299,584.94</b>	<b>1,253</b>	<b>1,153.50</b>	<b>71,112,172.56</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,546	1,400.93	62,177,278.54	25	20.50	3,361,984.08	1,571	1,421.43	65,539,262.62
<b>Agency Total</b>	<b>1,546</b>	<b>1,400.93</b>	<b>62,177,278.54</b>	<b>25</b>	<b>20.50</b>	<b>3,361,984.08</b>	<b>1,571</b>	<b>1,421.43</b>	<b>65,539,262.62</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,397.00	56,182,769.76	13	11.50	1,254,064.24	1,487	1,408.50	57,436,834.00
<b>Agency Total</b>	<b>1,474</b>	<b>1,397.00</b>	<b>56,182,769.76</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,487</b>	<b>1,408.50</b>	<b>57,436,834.00</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	65.77	3,302,451.60	5	1.00	291,356.00	77	66.77	3,593,807.60
<b>Agency Total</b>	<b>72</b>	<b>65.77</b>	<b>3,302,451.60</b>	<b>5</b>	<b>1.00</b>	<b>291,356.00</b>	<b>77</b>	<b>66.77</b>	<b>3,593,807.60</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,188,631.20	2	2.00	241,890.48	83	82.00	4,430,521.68
<b>Agency Total</b>	<b>81</b>	<b>80.00</b>	<b>4,188,631.20</b>	<b>2</b>	<b>2.00</b>	<b>241,890.48</b>	<b>83</b>	<b>82.00</b>	<b>4,430,521.68</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
<b>Agency Total</b>	<b>76</b>	<b>75.00</b>	<b>3,970,990.40</b>	<b>9</b>	<b>3.00</b>	<b>716,310.40</b>	<b>85</b>	<b>78.00</b>	<b>4,687,300.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,969,981.20	7	6.80	1,342,248.44	134	133.80	8,312,229.64
<b>Agency Total</b>	<b>127</b>	<b>127.00</b>	<b>6,969,981.20</b>	<b>7</b>	<b>6.80</b>	<b>1,342,248.44</b>	<b>134</b>	<b>133.80</b>	<b>8,312,229.64</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,986	6,655.55	329,023,648.96	289	159.98	26,762,974.16	7,275	6,815.53	355,786,623.12
<b>DEPARTMENT TOTALS</b>	<b>6,986</b>	<b>6,655.55</b>	<b>329,023,648.96</b>	<b>289</b>	<b>159.98</b>	<b>26,762,974.16</b>	<b>7,275</b>	<b>6,815.53</b>	<b>355,786,623.12</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,403.00	150,643,546.76	69	61.00	4,657,757.52	3,555	3,464.00	155,301,304.28
<b>Agency Total</b>	<b>3,486</b>	<b>3,403.00</b>	<b>150,643,546.76</b>	<b>69</b>	<b>61.00</b>	<b>4,657,757.52</b>	<b>3,555</b>	<b>3,464.00</b>	<b>155,301,304.28</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,403.00	150,643,546.76	69	61.00	4,657,757.52	3,555	3,464.00	155,301,304.28
<b>DEPARTMENT TOTALS</b>	<b>3,486</b>	<b>3,403.00</b>	<b>150,643,546.76</b>	<b>69</b>	<b>61.00</b>	<b>4,657,757.52</b>	<b>3,555</b>	<b>3,464.00</b>	<b>155,301,304.28</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,824,908.80	7	7.00	709,957.56	35	34.00	2,534,866.36
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>1,824,908.80</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>35</b>	<b>34.00</b>	<b>2,534,866.36</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,249,926.40	1	1.00	103,563.20	164	161.00	9,353,489.60
<b>Agency Total</b>	<b>163</b>	<b>160.00</b>	<b>9,249,926.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>161.00</b>	<b>9,353,489.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,862,683.20	1	1.00	107,640.00	47	47.00	2,970,323.20
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>2,862,683.20</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>47</b>	<b>47.00</b>	<b>2,970,323.20</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,154.40	1	1.00	109,140.20	41	40.00	2,749,294.60
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,640,154.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,749,294.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	272.00	16,577,672.80	10	10.00	1,030,300.96	287	282.00	17,607,973.76
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>272.00</b>	<b>16,577,672.80</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>287</b>	<b>282.00</b>	<b>17,607,973.76</b>

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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	659.00	36,038,974.14	27	10.00	1,789,830.38	734	669.00	37,828,804.52
<b>Agency Total</b>	<b>707</b>	<b>659.00</b>	<b>36,038,974.14</b>	<b>27</b>	<b>10.00</b>	<b>1,789,830.38</b>	<b>734</b>	<b>669.00</b>	<b>37,828,804.52</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	659.00	36,038,974.14	27	10.00	1,789,830.38	734	669.00	37,828,804.52
<b>DEPARTMENT TOTALS</b>	<b>707</b>	<b>659.00</b>	<b>36,038,974.14</b>	<b>27</b>	<b>10.00</b>	<b>1,789,830.38</b>	<b>734</b>	<b>669.00</b>	<b>37,828,804.52</b>

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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,148,419.22	15	8.00	1,048,673.86	700	678.00	41,197,093.08
<b>Agency Total</b>	<b>685</b>	<b>670.00</b>	<b>40,148,419.22</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>700</b>	<b>678.00</b>	<b>41,197,093.08</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,148,419.22	15	8.00	1,048,673.86	700	678.00	41,197,093.08
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>670.00</b>	<b>40,148,419.22</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>700</b>	<b>678.00</b>	<b>41,197,093.08</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	832.00	40,603,202.12	12	12.00	1,413,405.24	901	844.00	42,016,607.36
<b>Agency Total</b>	<b>889</b>	<b>832.00</b>	<b>40,603,202.12</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>901</b>	<b>844.00</b>	<b>42,016,607.36</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	832.00	40,603,202.12	12	12.00	1,413,405.24	901	844.00	42,016,607.36
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>832.00</b>	<b>40,603,202.12</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>901</b>	<b>844.00</b>	<b>42,016,607.36</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,262,276.43	1	1.00	110,006.00	43	39.00	2,372,282.43
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,262,276.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>39.00</b>	<b>2,372,282.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,446,937.68	6	5.00	522,153.32	262	259.00	16,969,091.00
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>16,446,937.68</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>262</b>	<b>259.00</b>	<b>16,969,091.00</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	245.00	13,287,405.25	5	4.00	448,884.80	263	249.00	13,736,290.05
<b>Agency Total</b>	<b>258</b>	<b>245.00</b>	<b>13,287,405.25</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>263</b>	<b>249.00</b>	<b>13,736,290.05</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,663,924.00	2	1.00	169,000.00	241	239.00	12,832,924.00
<b>Agency Total</b>	<b>239</b>	<b>238.00</b>	<b>12,663,924.00</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>241</b>	<b>239.00</b>	<b>12,832,924.00</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	775.00	44,660,543.36	14	11.00	1,250,044.12	809	786.00	45,910,587.48
<b>DEPARTMENT TOTALS</b>	<b>795</b>	<b>775.00</b>	<b>44,660,543.36</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>809</b>	<b>786.00</b>	<b>45,910,587.48</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,392,027.20	46	0.00	450,673.60	146	100.00	6,842,700.80
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,392,027.20</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>146</b>	<b>100.00</b>	<b>6,842,700.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,188,284.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,188,284.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	262,589.60	4	4.00	300,192.88	11	9.00	562,782.48
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>262,589.60</b>	<b>4</b>	<b>4.00</b>	<b>300,192.88</b>	<b>11</b>	<b>9.00</b>	<b>562,782.48</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	10,033,327.20	53	7.00	981,392.88	218	170.00	11,014,720.08
<b>DEPARTMENT TOTALS</b>	<b>165</b>	<b>163.00</b>	<b>10,033,327.20</b>	<b>53</b>	<b>7.00</b>	<b>981,392.88</b>	<b>218</b>	<b>170.00</b>	<b>11,014,720.08</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	653	651.03	25,035,983.60	2,802	2,626.89	185,051,469.93	3,455	3,277.92	210,087,453.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>653</b>	<b>651.03</b>	<b>25,035,983.60</b>	<b>2,802</b>	<b>2,626.89</b>	<b>185,051,469.93</b>	<b>3,455</b>	<b>3,277.92</b>	<b>210,087,453.53</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,484,080.00	242	168.22	6,651,865.10	292	218.22	8,135,945.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,484,080.00</b>	<b>242</b>	<b>168.22</b>	<b>6,651,865.10</b>	<b>292</b>	<b>218.22</b>	<b>8,135,945.10</b>
<b>0603 - University of New Orleans</b>									
Education Employees	59	58.90	2,104,801.00	546	485.54	32,122,350.00	605	544.44	34,227,151.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.90</b>	<b>2,104,801.00</b>	<b>546</b>	<b>485.54</b>	<b>32,122,350.00</b>	<b>605</b>	<b>544.44</b>	<b>34,227,151.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	321	321.00	10,933,069.24	904	864.73	82,014,074.71	1,225	1,185.73	92,947,143.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>321</b>	<b>321.00</b>	<b>10,933,069.24</b>	<b>904</b>	<b>864.73</b>	<b>82,014,074.71</b>	<b>1,225</b>	<b>1,185.73</b>	<b>92,947,143.95</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,289,496.00	168	127.54	5,373,739.00	215	174.54	6,663,235.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,289,496.00</b>	<b>168</b>	<b>127.54</b>	<b>5,373,739.00</b>	<b>215</b>	<b>174.54</b>	<b>6,663,235.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,814,321.60	297	224.31	11,544,441.70	364	290.91	13,358,763.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,814,321.60</b>	<b>297</b>	<b>224.31</b>	<b>11,544,441.70</b>	<b>364</b>	<b>290.91</b>	<b>13,358,763.30</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	147.45	5,273,647.60	271	265.27	19,370,923.39	421	412.72	24,644,570.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>147.45</b>	<b>5,273,647.60</b>	<b>271</b>	<b>265.27</b>	<b>19,370,923.39</b>	<b>421</b>	<b>412.72</b>	<b>24,644,570.99</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.55	1,746,688.56	146	141.21	9,611,371.00	197	190.76	11,358,059.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>49.55</b>	<b>1,746,688.56</b>	<b>146</b>	<b>141.21</b>	<b>9,611,371.00</b>	<b>197</b>	<b>190.76</b>	<b>11,358,059.56</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	127	127.00	4,744,072.29	516	490.52	47,881,088.80	643	617.52	52,625,161.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>127.00</b>	<b>4,744,072.29</b>	<b>516</b>	<b>490.52</b>	<b>47,881,088.80</b>	<b>643</b>	<b>617.52</b>	<b>52,625,161.09</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	50.00	1,594,334.54	403	354.28	18,960,124.91	454	404.28	20,554,459.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>1,594,334.54</b>	<b>403</b>	<b>354.28</b>	<b>18,960,124.91</b>	<b>454</b>	<b>404.28</b>	<b>20,554,459.45</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,811,440.00	19	19.00	1,900,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,811,440.00</b>	<b>19</b>	<b>19.00</b>	<b>1,900,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	297	290.50	9,157,729.62	1,065	1,056.00	45,729,635.80	1,362	1,346.50	54,887,365.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>297</b>	<b>290.50</b>	<b>9,157,729.62</b>	<b>1,065</b>	<b>1,056.00</b>	<b>45,729,635.80</b>	<b>1,362</b>	<b>1,346.50</b>	<b>54,887,365.42</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,084,642.91	278	266.09	10,317,887.84	349	337.09	12,402,530.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,084,642.91</b>	<b>278</b>	<b>266.09</b>	<b>10,317,887.84</b>	<b>349</b>	<b>337.09</b>	<b>12,402,530.75</b>
<b>0618 - SU Shreveport</b>									
Education Employees	43	39.00	1,258,903.56	259	201.17	7,650,589.13	302	240.17	8,909,492.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>1,258,903.56</b>	<b>259</b>	<b>201.17</b>	<b>7,650,589.13</b>	<b>302</b>	<b>240.17</b>	<b>8,909,492.69</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	169	169.00	4,782,960.00	397	251.25	10,333,469.99	566	420.25	15,116,429.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>169.00</b>	<b>4,782,960.00</b>	<b>397</b>	<b>251.25</b>	<b>10,333,469.99</b>	<b>566</b>	<b>420.25</b>	<b>15,116,429.99</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,325,148.93	314	312.00	18,492,771.05	390	386.00	20,817,919.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.00</b>	<b>2,325,148.93</b>	<b>314</b>	<b>312.00</b>	<b>18,492,771.05</b>	<b>390</b>	<b>386.00</b>	<b>20,817,919.98</b>
<b>0625 - La Tech University</b>									
Education Employees	225	224.00	6,319,019.20	789	749.81	48,530,727.33	1,014	973.81	54,849,746.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>6,319,019.20</b>	<b>789</b>	<b>749.81</b>	<b>48,530,727.33</b>	<b>1,014</b>	<b>973.81</b>	<b>54,849,746.53</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	126	122.25	3,548,282.40	433	428.53	24,855,550.02	559	550.78	28,403,832.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>122.25</b>	<b>3,548,282.40</b>	<b>433</b>	<b>428.53</b>	<b>24,855,550.02</b>	<b>559</b>	<b>550.78</b>	<b>28,403,832.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	172.50	5,427,879.78	567	502.21	32,320,221.29	741	674.71	37,748,101.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>172.50</b>	<b>5,427,879.78</b>	<b>567</b>	<b>502.21</b>	<b>32,320,221.29</b>	<b>741</b>	<b>674.71</b>	<b>37,748,101.07</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,446,983.00	569	523.40	30,596,202.89	708	662.40	35,043,185.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>139.00</b>	<b>4,446,983.00</b>	<b>569</b>	<b>523.40</b>	<b>30,596,202.89</b>	<b>708</b>	<b>662.40</b>	<b>35,043,185.89</b>
<b>0634 - Southeastern La University</b>									
Education Employees	303	299.19	8,873,671.46	732	708.00	43,877,741.04	1,035	1,007.19	52,751,412.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>303</b>	<b>299.19</b>	<b>8,873,671.46</b>	<b>732</b>	<b>708.00</b>	<b>43,877,741.04</b>	<b>1,035</b>	<b>1,007.19</b>	<b>52,751,412.50</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	542	523.40	16,146,857.17	1,400	1,397.73	98,280,446.20	1,942	1,921.13	114,427,303.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>542</b>	<b>523.40</b>	<b>16,146,857.17</b>	<b>1,400</b>	<b>1,397.73</b>	<b>98,280,446.20</b>	<b>1,942</b>	<b>1,921.13</b>	<b>114,427,303.37</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	134.00	5,293,951.52	1,214	691.07	33,015,419.90	1,397	825.07	38,309,371.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>134.00</b>	<b>5,293,951.52</b>	<b>1,214</b>	<b>691.07</b>	<b>33,015,419.90</b>	<b>1,397</b>	<b>825.07</b>	<b>38,309,371.42</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	13.00	335,488.80	110	96.62	4,357,257.22	124	109.62	4,692,746.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>335,488.80</b>	<b>110</b>	<b>96.62</b>	<b>4,357,257.22</b>	<b>124</b>	<b>109.62</b>	<b>4,692,746.02</b>
<b>0644 - Bossier Community College</b>									
Education Employees	86	55.00	2,629,031.60	559	267.66	13,095,307.15	645	322.66	15,724,338.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>86</b>	<b>55.00</b>	<b>2,629,031.60</b>	<b>559</b>	<b>267.66</b>	<b>13,095,307.15</b>	<b>645</b>	<b>322.66</b>	<b>15,724,338.75</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	42	42.00	2,445,705.60	189	178.00	12,134,642.52	231	220.00	14,580,348.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,445,705.60</b>	<b>189</b>	<b>178.00</b>	<b>12,134,642.52</b>	<b>231</b>	<b>220.00</b>	<b>14,580,348.12</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	11	11.00	331,073.60	70	56.50	2,824,355.45	81	67.50	3,155,429.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>331,073.60</b>	<b>70</b>	<b>56.50</b>	<b>2,824,355.45</b>	<b>81</b>	<b>67.50</b>	<b>3,155,429.05</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	12.50	376,584.00	117	97.99	4,743,195.39	130	110.49	5,119,779.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.50</b>	<b>376,584.00</b>	<b>117</b>	<b>97.99</b>	<b>4,743,195.39</b>	<b>130</b>	<b>110.49</b>	<b>5,119,779.39</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	578,323.20	222	180.38	8,729,295.07	242	200.38	9,307,618.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>578,323.20</b>	<b>222</b>	<b>180.38</b>	<b>8,729,295.07</b>	<b>242</b>	<b>200.38</b>	<b>9,307,618.27</b>

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<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	204,401.60	176	94.10	4,017,809.61	183	101.10	4,222,211.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>204,401.60</b>	<b>176</b>	<b>94.10</b>	<b>4,017,809.61</b>	<b>183</b>	<b>101.10</b>	<b>4,222,211.21</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	726,127.60	250	177.77	9,290,870.72	273	200.77	10,016,998.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>726,127.60</b>	<b>250</b>	<b>177.77</b>	<b>9,290,870.72</b>	<b>273</b>	<b>200.77</b>	<b>10,016,998.32</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	267,176.00	291	227.55	9,296,999.10	298	234.55	9,564,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>267,176.00</b>	<b>291</b>	<b>227.55</b>	<b>9,296,999.10</b>	<b>298</b>	<b>234.55</b>	<b>9,564,175.10</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,028,390.00	386	318.43	14,850,410.44	452	384.43	16,878,800.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,028,390.00</b>	<b>386</b>	<b>318.43</b>	<b>14,850,410.44</b>	<b>452</b>	<b>384.43</b>	<b>16,878,800.44</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	191	103.05	4,628,610.74	196	108.05	4,792,459.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>191</b>	<b>103.05</b>	<b>4,628,610.74</b>	<b>196</b>	<b>108.05</b>	<b>4,792,459.74</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	16	16.00	560,060.80	303	239.34	11,233,286.25	319	255.34	11,793,347.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>560,060.80</b>	<b>303</b>	<b>239.34</b>	<b>11,233,286.25</b>	<b>319</b>	<b>255.34</b>	<b>11,793,347.05</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	153	149.23	12,051,646.41	153	149.23	12,051,646.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>149.23</b>	<b>12,051,646.41</b>	<b>153</b>	<b>149.23</b>	<b>12,051,646.41</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,237</b>	<b>4,106.87</b>	<b>136,421,676.58</b>	<b>17,363</b>	<b>15,056.39</b>	<b>937,682,443.25</b>	<b>21,600</b>	<b>19,163.26</b>	<b>1,074,104,119.83</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,237</b>	<b>4,106.87</b>	<b>136,421,676.58</b>	<b>17,363</b>	<b>15,056.39</b>	<b>937,682,443.25</b>	<b>21,600</b>	<b>19,163.26</b>	<b>1,074,104,119.83</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>114,852.51</b>	<b>51</b>	<b>47.20</b>	<b>5,127,661.16</b>	<b>54</b>	<b>50.20</b>	<b>5,242,513.67</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	274.00	10,572,524.93	116	86.10	6,980,281.51	390	360.10	17,552,806.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>274</b>	<b>274.00</b>	<b>10,572,524.93</b>	<b>116</b>	<b>86.10</b>	<b>6,980,281.51</b>	<b>390</b>	<b>360.10</b>	<b>17,552,806.44</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	277.00	10,687,377.44	167	133.30	12,107,942.67	444	410.30	22,795,320.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>277.00</b>	<b>10,687,377.44</b>	<b>167</b>	<b>133.30</b>	<b>12,107,942.67</b>	<b>444</b>	<b>410.30</b>	<b>22,795,320.11</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>766,736.36</b>	<b>11</b>	<b>11.00</b>	<b>817,613.16</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	415.50	25,326,423.56	39	39.00	4,412,456.62	487	454.50	29,738,880.18
<b>Agency Total</b>	<b>448</b>	<b>415.50</b>	<b>25,326,423.56</b>	<b>39</b>	<b>39.00</b>	<b>4,412,456.62</b>	<b>487</b>	<b>454.50</b>	<b>29,738,880.18</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	84.50	5,032,700.30	88	84.50	5,032,700.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>84.50</b>	<b>5,032,700.30</b>	<b>88</b>	<b>84.50</b>	<b>5,032,700.30</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	40,788.80	73	73.00	4,238,976.30	74	74.00	4,279,765.10
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>40,788.80</b>	<b>73</b>	<b>73.00</b>	<b>4,238,976.30</b>	<b>74</b>	<b>74.00</b>	<b>4,279,765.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	417.50	25,418,089.16	210	206.50	14,450,869.58	660	624.00	39,868,958.74
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>417.50</b>	<b>25,418,089.16</b>	<b>210</b>	<b>206.50</b>	<b>14,450,869.58</b>	<b>660</b>	<b>624.00</b>	<b>39,868,958.74</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,542,029.36	160	148.00	8,456,792.08	278	257.00	11,998,821.44
<b>Agency Total</b>	<b>118</b>	<b>109.00</b>	<b>3,542,029.36</b>	<b>160</b>	<b>148.00</b>	<b>8,456,792.08</b>	<b>278</b>	<b>257.00</b>	<b>11,998,821.44</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	5,030,834.12	57	45.00	3,083,725.58	218	200.00	8,114,559.70
<b>Agency Total</b>	<b>161</b>	<b>155.00</b>	<b>5,030,834.12</b>	<b>57</b>	<b>45.00</b>	<b>3,083,725.58</b>	<b>218</b>	<b>200.00</b>	<b>8,114,559.70</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	116	80.50	4,011,500.74	125	89.50	4,338,725.30
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>327,224.56</b>	<b>116</b>	<b>80.50</b>	<b>4,011,500.74</b>	<b>125</b>	<b>89.50</b>	<b>4,338,725.30</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	83,179.98	78	24.00	2,736,095.18	79	25.00	2,819,275.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>83,179.98</b>	<b>78</b>	<b>24.00</b>	<b>2,736,095.18</b>	<b>79</b>	<b>25.00</b>	<b>2,819,275.16</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,855,434.40</b>	<b>6</b>	<b>6.00</b>	<b>601,848.00</b>	<b>56</b>	<b>54.50</b>	<b>3,457,282.40</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,640.00</b>	<b>91</b>	<b>74.70</b>	<b>4,234,039.68</b>	<b>98</b>	<b>81.70</b>	<b>4,553,679.68</b>

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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	329.50	12,158,342.42	508	378.20	23,124,001.26	854	707.70	35,282,343.68
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>329.50</b>	<b>12,158,342.42</b>	<b>508</b>	<b>378.20</b>	<b>23,124,001.26</b>	<b>854</b>	<b>707.70</b>	<b>35,282,343.68</b>

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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
<b>Agency Total</b>	<b>66</b>	<b>65.00</b>	<b>3,279,182.40</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,257,173.96</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,279,182.40</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,257,173.96</b>

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**AGRICULTURE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	511.00	25,048,749.44	44	43.00	4,016,705.68	573	554.00	29,065,455.12
<b>Agency Total</b>	<b>529</b>	<b>511.00</b>	<b>25,048,749.44</b>	<b>44</b>	<b>43.00</b>	<b>4,016,705.68</b>	<b>573</b>	<b>554.00</b>	<b>29,065,455.12</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	511.00	25,048,749.44	44	43.00	4,016,705.68	573	554.00	29,065,455.12
<b>DEPARTMENT TOTALS</b>	<b>529</b>	<b>511.00</b>	<b>25,048,749.44</b>	<b>44</b>	<b>43.00</b>	<b>4,016,705.68</b>	<b>573</b>	<b>554.00</b>	<b>29,065,455.12</b>

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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	458.58	28,579,725.56	473	458.58	28,579,725.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>458.58</b>	<b>28,579,725.56</b>	<b>473</b>	<b>458.58</b>	<b>28,579,725.56</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	458.58	28,579,725.56	473	458.58	28,579,725.56
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>458.58</b>	<b>28,579,725.56</b>	<b>473</b>	<b>458.58</b>	<b>28,579,725.56</b>

**State of Louisiana**  
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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,826,727.60	27	26.00	3,362,731.84	223	216.00	14,189,459.44
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>10,826,727.60</b>	<b>27</b>	<b>26.00</b>	<b>3,362,731.84</b>	<b>223</b>	<b>216.00</b>	<b>14,189,459.44</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,826,727.60	27	26.00	3,362,731.84	223	216.00	14,189,459.44
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,826,727.60</b>	<b>27</b>	<b>26.00</b>	<b>3,362,731.84</b>	<b>223</b>	<b>216.00</b>	<b>14,189,459.44</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>11</b>	<b>10.00</b>	<b>779,041.90</b>	<b>14</b>	<b>13.00</b>	<b>934,230.70</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>11</b>	<b>10.00</b>	<b>779,041.90</b>	<b>14</b>	<b>13.00</b>	<b>934,230.70</b>

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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	282.00	17,525,617.20	21	13.60	1,379,295.84	456	295.60	18,904,913.04
<b>Agency Total</b>	<b>435</b>	<b>282.00</b>	<b>17,525,617.20</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>456</b>	<b>295.60</b>	<b>18,904,913.04</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	282.00	17,525,617.20	21	13.60	1,379,295.84	456	295.60	18,904,913.04
<b>DEPARTMENT TOTALS</b>	<b>435</b>	<b>282.00</b>	<b>17,525,617.20</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>456</b>	<b>295.60</b>	<b>18,904,913.04</b>

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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,847,594.88	21	9.50	1,352,408.98	67	50.50	4,200,003.86
<b>Agency Total</b>	<b>46</b>	<b>41.00</b>	<b>2,847,594.88</b>	<b>21</b>	<b>9.50</b>	<b>1,352,408.98</b>	<b>67</b>	<b>50.50</b>	<b>4,200,003.86</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,847,594.88	21	9.50	1,352,408.98	67	50.50	4,200,003.86
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,847,594.88</b>	<b>21</b>	<b>9.50</b>	<b>1,352,408.98</b>	<b>67</b>	<b>50.50</b>	<b>4,200,003.86</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,908	1,850.37	121,111,457.06	1,362	1,290.02	65,007,605.40	3,270	3,140.39	186,119,062.46
VETERANS AFFAIRS	827	755.00	26,833,100.84	5	5.00	499,493.28	832	760.00	27,332,594.12
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
CRT	644	483.75	21,767,987.54	35	20.00	1,757,561.78	679	503.75	23,525,549.32
DOTD	4,148	4,143.00	200,761,477.54	17	17.00	1,827,959.38	4,165	4,160.00	202,589,436.92
DPSC - CORRECTIONS	4,857	4,688.00	208,877,532.04	65	65.00	7,500,772.76	4,922	4,753.00	216,378,304.80
DPSC - PUBLIC SAFETY	2,595	2,496.00	153,600,479.34	100	75.30	6,444,804.60	2,695	2,571.30	160,045,283.94
DYS-OFF OF JUV JUST	739	730.00	33,154,472.00	72	61.00	4,235,206.56	811	791.00	37,389,678.56
LDH	6,986	6,655.55	329,023,648.96	289	159.98	26,762,974.16	7,275	6,815.53	355,786,623.12
DCFS	3,486	3,403.00	150,643,546.76	69	61.00	4,657,757.52	3,555	3,464.00	155,301,304.28
DNR	277	272.00	16,577,672.80	10	10.00	1,030,300.96	287	282.00	17,607,973.76
REVENUE	707	659.00	36,038,974.14	27	10.00	1,789,830.38	734	669.00	37,828,804.52
DEQ	685	670.00	40,148,419.22	15	8.00	1,048,673.86	700	678.00	41,197,093.08
LWC	889	832.00	40,603,202.12	12	12.00	1,413,405.24	901	844.00	42,016,607.36
WILDLIFE & FISHERIES	795	775.00	44,660,543.36	14	11.00	1,250,044.12	809	786.00	45,910,587.48
CIVIL SERVICE AGENCIES	165	163.00	10,033,327.20	53	7.00	981,392.88	218	170.00	11,014,720.08
HIGHER EDUCATION	4,237	4,106.87	136,421,676.58	17,363	15,056.39	937,682,443.25	21,600	19,163.26	1,074,104,119.83
HEALTH CARE SERVICES	277	277.00	10,687,377.44	167	133.30	12,107,942.67	444	410.30	22,795,320.11
EDUCATION	450	417.50	25,418,089.16	210	206.50	14,450,869.58	660	624.00	39,868,958.74
EDUCATION - OTHER	346	329.50	12,158,342.42	508	378.20	23,124,001.26	854	707.70	35,282,343.68
PUBLIC SERVICE COMM	66	65.00	3,279,182.40	17	17.00	977,991.56	83	82.00	4,257,173.96
AGRICULTURE	529	511.00	25,048,749.44	44	43.00	4,016,705.68	573	554.00	29,065,455.12
JUSTICE	0	0.00	0.00	473	458.58	28,579,725.56	473	458.58	28,579,725.56
INSURANCE	196	190.00	10,826,727.60	27	26.00	3,362,731.84	223	216.00	14,189,459.44
LIEUTENANT GOVERNOR	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
SECRETARY OF STATE	435	282.00	17,525,617.20	21	13.60	1,379,295.84	456	295.60	18,904,913.04
TREASURY	46	41.00	2,847,594.88	21	9.50	1,352,408.98	67	50.50	4,200,003.86
<b>TOTALS</b>	<b>36,353</b>	<b>34,856.54</b>	<b>1,681,748,530.04</b>	<b>21,055</b>	<b>18,212.37</b>	<b>1,159,074,474.94</b>	<b>57,408</b>	<b>53,068.91</b>	<b>2,840,823,004.98</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,514	4,383.87	147,109,054.02	17,530	15,189.69	949,790,385.92	22,044	19,573.56	1,096,899,439.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,839	30,472.67	1,534,639,476.02	3,515	3,012.68	208,839,088.62	35,354	33,485.35	1,743,478,564.64
<b>TOTALS</b>	<b>36,353</b>	<b>34,856.54</b>	<b>1,681,748,530.04</b>	<b>21,055</b>	<b>18,212.37</b>	<b>1,159,074,474.94</b>	<b>57,408</b>	<b>53,068.91</b>	<b>2,840,823,004.98</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,353</b>	<b>34,856.54</b>	<b>1,681,748,530.04</b>	<b>21,045</b>	<b>18,202.37</b>	<b>1,158,629,474.54</b>	<b>57,398</b>	<b>53,058.91</b>	<b>2,840,378,004.58</b>
Employees with In-State Resident	33,086		1,567,655,344.04	13,171		702,491,488.90	46,257		2,270,146,832.94
Employees with Out-of State Resident	1,057		38,685,544.58	292		11,606,920.27	1,349		50,292,464.85
Employees with Unknown Resident	2,210		75,407,641.42	7,592		444,976,065.77	9,802		520,383,707.19